

DHCS Programmatic Changes – Two Plan SFY 11-12 Rates (For effective dates of 10/1/2011 - 9/30/2012, Base Period CY2009) *excludes Fresno							
No.	Program Change	Description	Effective Date	COA impacted	COS impacted	Geographic Area	Impact
1	Long Term Care AB1629 – Retro & Prospective Combined (Regular Policy Change #s 80, 82, 91, 92)	Adjustment to take into account the annual LTC rate changes implemented each August. Assume 0% increases for 09-10 and 10-11.	8/1/08	All	Long Term Care Facility	Statewide	3.2%
2	Hospice Rate Increase (Regular Policy Change #85) & Eliminate Hospice Room & Board Rate Increase (Regular Policy Change #88)	Adjustment to account for the increase to the hospice services and room and board rates & adjustment to account for the 09-10 rate freeze to the hospice room and board rates.	Multiple	Aged/Disabled/Medi-Cal Only, Disabled/Dual Eligible, Aged/Dual Eligible, AIDS/Dual Eligible, AIDS/Medi-Cal Only	All Other	Statewide	0.8%
3	Provider Payment Reduction	Provider Payment Reduction effective 7/1/2008 with reflection of subsequent injunctions related to inpatient, physicians, pharmacy and transportation. Program changes include retrospective adjustments to CY 2009 base data that included prior reductions and include sunset of IP PPR on 4/13/2011. Impacts also include AB 97 reductions.	7/1/08	Adult & Family, Aged/Disabled/Medi-Cal Only, Disabled/Dual Eligible, Aged/Dual Eligible, AIDS/Dual Eligible, AIDS/Medi-Cal Only	All	Statewide	See Attachment A
4	Increase in Capitation Rates for MCO Tax (Regular Policy Change #58)	AB1422 imposes an additional tax on total operating revenue of Medi-Cal managed care plans.	1/1/09	All	All	Statewide	2.35% Included as a below the line adjustment
5	Discontinue Adult Optional Benefits (Regular Policy Change #35)	Discontinuation of adult optional benefits.	7/1/09	All	Other Medical Professional, All Other	Statewide	-0.6%
6	Reinstatement of Optometry Services (Regular Policy Change #190)	The Department reinstated optometry services effective July 1, 2010 to comply with federal law which prohibits the elimination of optometry services if physicians could still provide them and the State previously funded these services.	7/1/10	All	All Other	Statewide	0.2%

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PPR and AB97 Impacts							
Category of Service	Adult & Family	Aged Dual	Aged Medi-Cal Only	AIDS Dual	AIDS Medi-Cal Only	Disabled Dual	Disabled Medi-Cal Only
Inpatient Hospital	2.91%	2.91%	2.91%	2.91%	2.91%	2.91%	2.91%
Outpatient Facility	1.48%	1.48%	1.48%	1.48%	1.48%	1.48%	1.48%
Emergency Room	1.74%	1.74%	1.74%	1.74%	1.74%	1.74%	1.74%
Long Term Care	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%
Lab and Rad	-8.67%	-8.67%	-8.67%	-8.67%	-8.67%	-8.67%	-8.67%
PCP	-4.50%	-9.24%	-7.83%	-9.24%	-7.73%	-9.14%	-7.83%
Specialists	-5.10%	-9.24%	-8.23%	-9.24%	-8.33%	-9.14%	-8.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC Services	-4.70%	-9.24%	-8.03%	-9.24%	-8.03%	-9.14%	-8.03%
Other Professional	-8.76%	-8.76%	-8.76%	-8.76%	-8.76%	-8.76%	-8.76%
Transportation	-8.09%	-8.09%	-8.09%	-8.09%	-8.09%	-8.09%	-8.09%
All Other	-8.27%	-7.25%	-7.25%	-8.27%	-8.27%	-7.25%	-7.25%